

County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES

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BRYCE YOKOMIZO
Director



Board of Supervisors
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Third District

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Fifth District

May 19, 2005

TO: Each Supervisor

FROM: Bryce Yokomizo, Director

SUBJECT: **QUARTERLY REPORT ON LINE VACANCIES**
[BOARD ORDER #10 - OCTOBER 17, 2000]

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of May 2, 2005, for first line eligibility, social work, and GAIN positions is 5.6%. Since my last report on December 27, 2004, we have completed our hiring of 360 Eligibility Workers. Attached is a summary of departmental allocations and vacancies for EW, GSW and SW classifications based on DPSS office locations by Supervisorial Districts.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

BY:ln

Attachment

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

**DEPARTMENT OF PUBLIC SOCIAL SERVICES
ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT**

May 2, 2005

	Eligibility Workers	GAIN Services Workers	Social Workers	TOTAL
<u>1st District</u>				
Allocation	2,662	361	322	3,345
Encumbrance	2,491	351	294	3,136
Vacancy	-171	-10	-28	-209
Ratio	-6.4%	-2.8%	-8.7%	-6.2%
<u>2nd District</u>				
Allocation	1,667	368	218	2,253
Encumbrance	1,580	357	203	2,140
Vacancy	-87	-11	-15	-113
Ratio	-5.2%	-3.0%	-6.9%	-5.0%
<u>3rd District</u>				
Allocation	399	14	50	463
Encumbrance	374	13	50	437
Vacancy	-25	-1	0	-26
Ratio	-6.3%	-7.1%	0.0%	-5.6%
<u>4th District</u>				
Allocation	168	6	0	174
Encumbrance	165	5	0	170
Vacancy	-3	-1	0	-4
Ratio	-1.8%	-16.7%	0.0%	-2.3%
<u>5th District</u>				
Allocation	1,001	17	232	1,250
Encumbrance	948	16	219	1,183
Vacancy	-53	-1	-13	-67
Ratio	-5.3%	-5.9%	-5.6%	-5.4%
TOTAL				
Allocation	5,897	766	822	7,485
Encumbrance	5,558	742	766	7,066
Vacancy	-339	-24	-56	-419
Ratio	-5.7%	-3.1%	-6.8%	-5.6%

1. Encumbrances are currently filled positions, they do not include long term leaves. We currently have 144 EWs on long-term leave.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.

DEPARTMENT OF PUBLIC SOCIAL SERVICES				
ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT				
May 2, 2005				
District	Eligibility Workers			
	Allocation	Encumbrance	Vacancies/ Surplus (-/+)	Ratio
First District				
Florence	152	141	-11	-7.2%
Metro Family	203	185	-18	-8.9%
San Gabriel Valley	118	112	-6	-5.1%
El Monte	268	258	-10	-3.7%
Lincoln Heights	89	76	-13	-14.6%
Belvedere	247	237	-10	-4.0%
Metro Special	277	253	-24	-8.7%
Medi-Cal Mail-In Application Center	117	110	-7	-6.0%
Cudahy	162	156	-6	-3.7%
Civic Center	87	81	-6	-6.9%
Wilshire	184	174	-10	-5.4%
Community Outreach/1115 Waiver	43	40	-3	-7.0%
Medi-Cal Outreach	179	177	-2	-1.1%
Medi-Cal LTC	95	88	-7	-7.4%
Metro East	149	137	-12	-8.1%
Pomona	227	216	-11	-4.8%
Management Information & Evaluation	57	49	-8	-14.0%
Line Operations Information Technology	8	1	-7	-87.5%
	2,662	2,491	-171	-6.4%
Second District				
Southwest Family	166	157	-9	-5.4%
Compton	247	227	-20	-8.1%
Paramount	129	124	-5	-3.9%
West Los Angeles	72	67	-5	-6.9%
Metro North	163	159	-4	-2.5%
South Family	230	221	-9	-3.9%
South Special	139	133	-6	-4.3%
Southwest Special	244	230	-14	-5.7%
South Central	161	153	-8	-5.0%
Exposition Park	116	109	-7	-6.0%
	1,667	1,580	-87	-5.2%
Third District				
East Valley Main District	239	222	-17	-7.1%
San Fernando Sub District	35	32	-3	-8.6%
Rancho Park	125	120	-5	-4.0%
	399	374	-25	-6.3%
Fourth District				
Norwalk	168	165	-3	-1.8%
Fifth District				
West Valley Main District	257	254	-3	-1.2%
Santa Clarita Sub District	30	28	-2	-6.7%
Glendale	240	237	-3	-1.3%
Canoga Park Medi-Cal District	134	122	-12	-9.0%
Lancaster	218	186	-32	-14.7%
Pasadena	122	121	-1	-0.8%
	1,001	948	-53	-5.3%
Total	5,897	5,558	-339	-5.7%

DEPARTMENT OF PUBLIC SOCIAL SERVICES

ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

May 2, 2005

District	GAIN Services Workers			
	Allocation	Encumbrance	Vacancies/ Surplus (- /+)	Ratio
First District				
GAIN Region III San Gabriel Valley Main/Cal-Learn	100	97	-3	-3.0%
GAIN Region III Santa Anita Sub	8	8	0	0.0%
GAIN Region III Pomona Sub	27	27	0	0.0%
GAIN Region IV Beverly Sub	59	58	-1	-1.7%
GAIN Region VI Southeast County Main	107	100	-7	-6.5%
San Gabriel Valley	7	7	0	0.0%
Metro Special	22	22	0	0.0%
Civic Center	10	10	0	0.0%
Wilshire	7	7	0	0.0%
Metro East	11	11	0	0.0%
Pomona	3	4	1	33.3%
	361	351	-10	-2.8%
Second District				
GAIN Region I West County Main	102	99	-3	-2.9%
GAIN Region IV Central County Main	77	75	-2	-2.6%
GAIN Region V South County Main	146	141	-5	-3.4%
South Special	23	23	0	0.0%
Southwest Special	15	15	0	0.0%
South Central	5	4	-1	-20.0%
	368	357	-11	-3.0%
Third District				
East Valley Main District	6	6	0	0.0%
Rancho Park	8	7	-1	-12.5%
	14	13	-1	-7.1%
Fourth District				
GAIN Region V Harbor One Stop Sub	6	5	-1	-16.7%
Fifth District				
Glendale	7	7	0	0.0%
Lancaster	5	4	-1	-20.0%
Pasadena	5	5	0	0.0%
	17	16	-1	-5.9%
Total	766	742	-24	-3.1%

DEPARTMENT OF PUBLIC SOCIAL SERVICES
ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT
May 2, 2005

District	Social Workers			
	Allocation	Encumbrance	Vacancies/ Surplus (- /+)	Ratio
First District				
IHSS Pomona	52	44	-8	-15.4%
IHSS El Monte	122	117	-5	-4.1%
IHSS Metro	100	93	-7	-7.0%
Toy Loan & Volunteer Services	1	1	0	0.0%
San Gabriel Valley	10	10	0	0.0%
Metro Special	8	4	-4	-50.0%
Civic Center	9	9	0	0.0%
Wilshire	12	10	-2	-16.7%
Metro East	7	4	-3	-42.9%
Pomona	1	2	1	100.0%
	322	294	-28	-8.7%
Second District				
IHSS Hawthorne	194	182	-12	-6.2%
South Special	11	11	0	0.0%
Southwest Special	10	7	-3	-30.0%
South Central	3	3	0	0.0%
	218	203	-15	-6.9%
Third District				
IHSS Rancho Park	44	42	-2	-4.5%
East Valley Main District	4	6	2	50.0%
Rancho Park	2	2	0	0.0%
	50	50	0	0.0%
Fourth District				
	0	0	0	0.0%
Fifth District				
IHSS Lancaster	30	27	-3	-10.0%
IHSS Burbank	83	78	-5	-6.0%
IHSS Chatsworth	100	94	-6	-6.0%
Glendale	13	13	0	0.0%
Lancaster	3	4	1	33.3%
Pasadena	3	3	0	0.0%
	232	219	-13	-5.6%
Total	822	766	-56	-6.8%